



# 1. Background

- 2. Project Planning
- 3. Project Implementation and Contract Administration
- 4. Lessons Learned
- 5. Conclusions
- 6. Questions



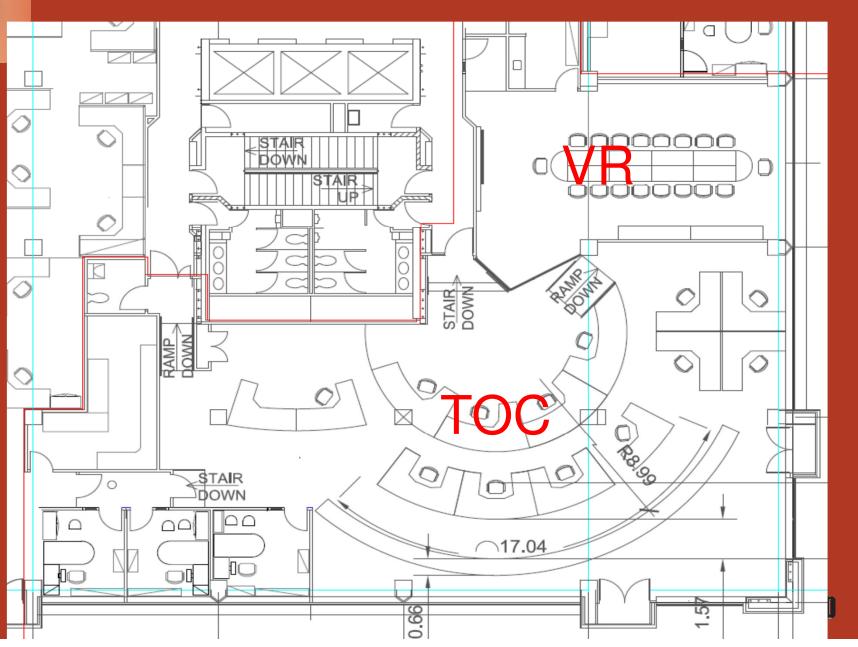


# **Previous Layout**





## **Before-Reno Site Plan**





# Why upgrade the Traffic Operation Centre?

- Cannot accommodate additional cameras
  - 76 RESCU cameras but only 57 CRT displays & 3 rear projection monitors
- Lighting, electrical and HVAC needed upgrading
- Furniture (e.g., consoles) needed upgrading to match 24/7 operation and current ergonomic standards
- Replacement components to video wall no longer available
- Outdated camera systems



# Before – Reno v.s. After – Reno









# Before – Reno v.s. After – Reno (cont')











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# **Operational Needs Analysis**

- Display Wall
  - GIS Map Display Wall v.s. Video Wall
- Layout
  - TOC Operational Capacity
- Redundancy Design
  - Power supply backup
  - Hot-swap Systems





# 3D Analysis to determine the size of the wall







## **New Layout**

- Developed to suit both the current and projected functional needs of the City for the next 15 years
- 120 arterial traffic road cameras will be added in the next 3 years
- TOC's current monitoring role will expand from Corridor Management to City-Wide traffic monitoring and management
- 10 workstations to accommodate expansion



# **Reno Site Plan** RONTO



# **Ergonomic Requirements**

- View Distance and Angle
- Lighting
- HVAC system upgrade
- Height-adjustable console
- Viewing Room upgrade
- Workstation design



# 3D Analysis to determine the view ability



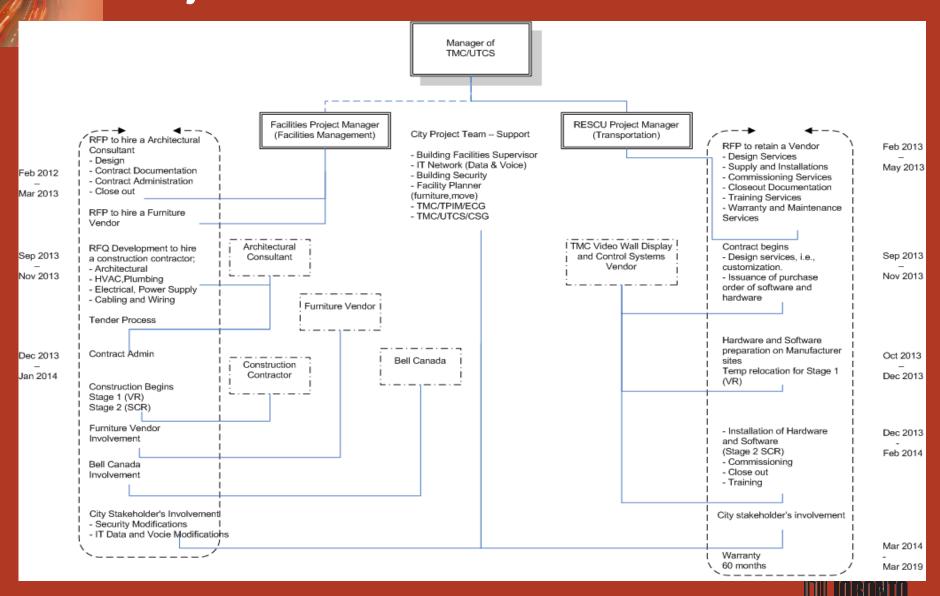


# **Project Coordination Structure**

- Two contracts:
  - Video wall
  - Renovations
- Traffic Management Centre project manager for video wall contract
- Facilities Management project manager for renovations contract



## **Project Coordination Structure**





# **Project Scope Determination**

- Video Wall Project
  - a 15-year of design life
  - Video Display System
  - IP based Video Control System
- Renovation Project
  - HVAC
  - Glass Wall
  - Power Supply Revision
  - Console
  - Lighting
  - Access Control





# **Video Wall Contract – Equipment**

- Video display wall in the TOC
  - 30 Mitsubishi 62" DLP cubes
- Video display wall in the meeting room
  - 4 Mitsubishi 55" LCD panels
- Two LCD panels in the TOC to provide Performance Dash Boards
- Video Control Systems (VCS)
  - Video management and camera control





#### Video Wall Contract – Software

- Activu software capability to show displays from different sources on the video wall
  - e.g. camera feeds, TV feeds, maps, dashboards, internet, etc.
- Genetec software manages and operates cameras:
  - Admin/config, viewer, archiving
  - Manage subscriber feeds
  - Video recording & blocking
  - Camera presets





#### **Renovations Contract**

- HVAC revitalization
- Glass wall installation between TOC and VR
- Reorganized power supplies to reduce power consumption by 30%
- Dimmable energy efficiency lighting in 5 zones
- Raised floor provide functionality in viewing video wall while maintaining accessibility requirements
- 24 ft x 5 ft conference table in the VR
- Conform to building code and accessibility guidelines



#### **Other Work**

- 10 height-adjustable consoles, each equipped with three
  24" monitors
- Enhanced access management and building security
- Radio system relocation police and road ops
- TOC private network, including network switches, cabling and joysticks
- Cisco UCCE voice over IP (VoIP) call centre management
- Versadial Phone and Radio recording system recording and archiving phone calls
- Power supply for racks
- Desktop computers
- Performance dashboard





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# **Project Phasing**

 Stage 1 – Construction in the VR; system integration in the VR and 4<sup>th</sup> floor equipment room. Once completed, the existing TOC operations were temporarily located into the VR









# **Project Phasing**

• Stage 2 – Construction in TOC, and system integration in TOC included new furniture, new AC unit, dimmable sectionalized lighting









# **Project Phasing**

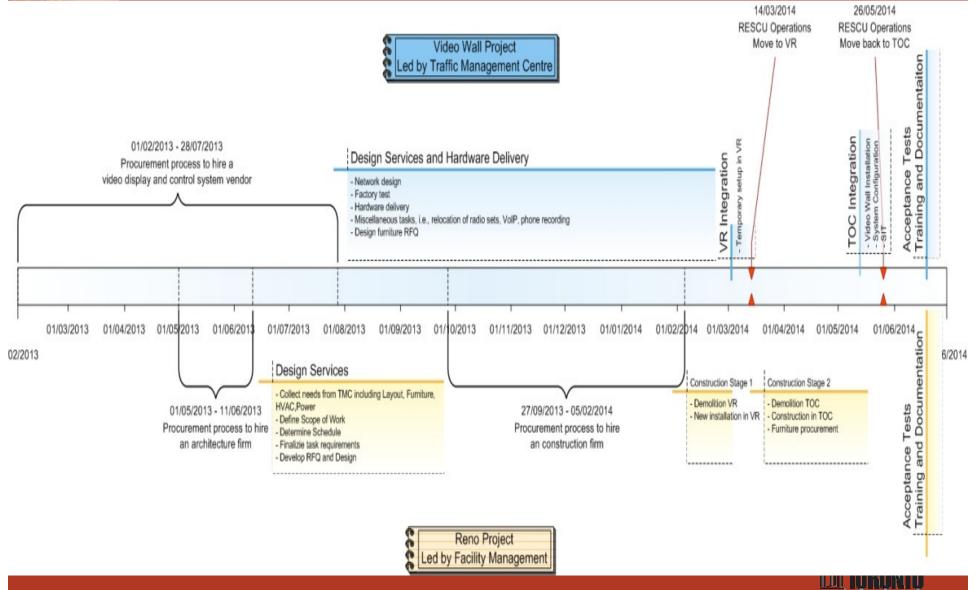
 Stage 3 – Construction in TOC completed and operations restored in TOC. Continue remaining works in the VR. The VR restored to its normal configurations.







# **Project Schedule**

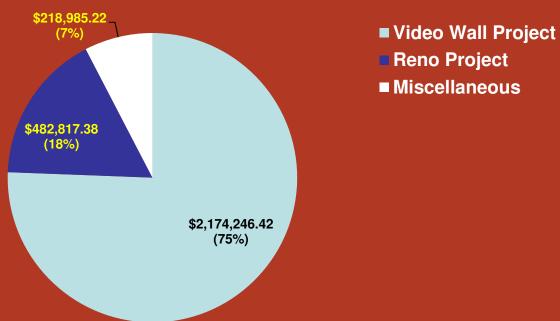




#### **Costs Control**

# The Summary of Project Costs as of Oct 2014

Total Cost = \$3.1M







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#### **Lessons Learned**

- One project manager
- Formal RFP v.s Informal Quote
- Procurement process
- Contractor and Subcontractor management
- Corporate IT engagement





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# **Accomplishments**

- Display Wall and Interior Work Environment Upgrades
- IP video stream establishment
- Facility improvements
- Future expansion capability





# **Special Thanks Go to**

#### City of Toronto

Myles Currie, Rajnath Bissessar, Angie Chung, Bob Puckering, Stephen Bon, Peter Yzenbrandt, Lind Lee, John Papaconstantinou, Giorgian Titichi, Andy Lok, Vince Barone, Rukmini Madduluri, Michael Chai, Gohar Khera Alex Osloversky, Brian Hu, Roger Browne, Stephen So, Susan Anderson, etc

#### Contractors

Dennis Nuutinen, Chris Villani, Mark Roy, Sanal Sreedharan, Ken Tanner, Paul Venier, Eugene Kuan, Brian Soltanzadeh, Matt Saberi, etc





# Questions?

