

2025-2026 Budget

September 1, 2025 – August 31, 2026

Income	Budget
Conference	\$380,000
Advertising Revenue	\$100,000
Membership Dues	\$90,600
Section Revenue	\$75,000
Training Revenue	\$45,000
Product Sales	\$28,000
Other Revenue	\$28,200
Income before Expenses	\$ 746,800

Revenue over (Expenditures): \$6,650

Operating Expenses	Budget
Conference Expenses	\$ 320,000
Staff	\$ 115,000
Section Payments	\$ 75,000
Operations	\$ 39,250
Hosted Training	\$ 35,000
Awards & Competitions	\$ 29,900
Executive Expenses	\$ 25,000
Section Dues Distribution	\$ 22,000
Donations	\$ 20,000
Committees & Appointees	\$ 18,000
Director Expenses	\$ 16,000
Technical Projects	\$ 10,000
Leadership ITE	\$ 5,000
Student Chapter Rebates	\$ 5,000
Student Chapter Support	\$ 5,000
Total Operating Expenses	\$ 740,150